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Chairman

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Executive Director

PERSONNEL & BUDGET COMMITTEE MEETING

Richard J. Sullivan Center

Terrence D. Moore Room

15 C Springfield Road

New Lisbon, New Jersey

June 30, 2015

9:30 a.m.

Agenda

1. Adoption of the Minutes from the June 2, 2015 meeting (open and closed session).
2. Review and Recommendation of FY 2016 Budgets
3. Financial Updates
 - Check Registers (May)
 - Electronic Disbursements - EFT; Direct Deposit; ACH (May)
 - Application Fees Update
4. Employee Actions (May 2015)
5. Other items of Interest
6. Public Comment
7. Closed Session - Confidential Personnel Matters